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OSA 5206-64

MEMORANDUM FOR: Chief, Programs Staff, OSA

SUBJECT : FY-66 Budget

25X1 1. Item 9 of [] OXCART Airborne Electronics
25X1 Equipments indicates a budget estimate of [] of
25X1 which [] is planned for modification of production
25X1 items purchased during FY-65, and [] is planned
for Field Support. This latter item includes the Tech
Reps, the Time and Materials contracts, and Company Home
Office support to the field personnel.

25X1 2. The current budget estimate is now revised since
we have undertaken limited production on certain items,
and have learned more about prototype systems on other
items. On this basis we are better able to predict the
funding we feel is necessary to properly support these
electronic systems. The new total is [] broken
down as shown by the attachments.

3. Attachment A defines the budget estimates to
support those systems which are now passing through the
prototype stage and for which authorization has been
given to fabricate equipment on a limited production
basis.

25X1 4. Attachment B defines the budget estimates to
support systems which are either still in the study phase
or have not advanced beyond the prototype stage, of these,
we have little direct knowledge of the problems to be en-
countered during flight testing. Since we are still
planning to commit FY-65 funds for procurement of produc-
tion items, this portion of the FY-66 budget is support
only. The amounts indicated are based on experience
gained in solving problems on similiar equipment in other
programs.

25X1 []
Deputy for Field Activities, OSA 3/2/81

25X1 C&FE/OSA []

(20 November 1964)

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Approved For Release 2003/12/04 : CIA-RDP81B00961R000100180110-5

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1 - Budget

GROUP 1
Excluded from automatic
downgrading and
declassification

25X1

25X1

Approved For Release 2003/12/04 : CIA-RDP81B00961R000100180110-5

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Approved For Release 2003/12/04 : CIA-RDP81B00961R000100180110-5